



CYBERDYNE

**Consolidated Financial Result for the
Three Months Ended June 30, 2020**

**CYBERDYNE Inc.
June 30, 2020**

Consolidated financial results - year-on-year comparison for the three months ended June 30, 2020



Revenue **¥359 Million (-8.8%)**
Profit **-¥129 Million**

(Millions of yen)

	FY2019 (Apr. 1- Jun. 30)	FY2020 (Apr. 1-Jun. 30)	+/-	+/- %
Revenue (Gross profit)	393 (286)	359 (252)	-34 (-34)	-8.8% (-11.8%)
Operating profit	-173	-230	-57	—
Profit before tax	279	-66	-345	—
Profit attributable to owner of the parent	156	-129	-285	—

Direct impact of COVID19 (-65M)

- Revenue from service -42M
- SG&A: reduction and
exemption of overseas
claims -23M

Gains related to investment securities 77M (net)

(Detail)

Gain on valuation +247M (Finance income, Gains related to CEJ)

Deferred tax -75M (Income tax expenses)

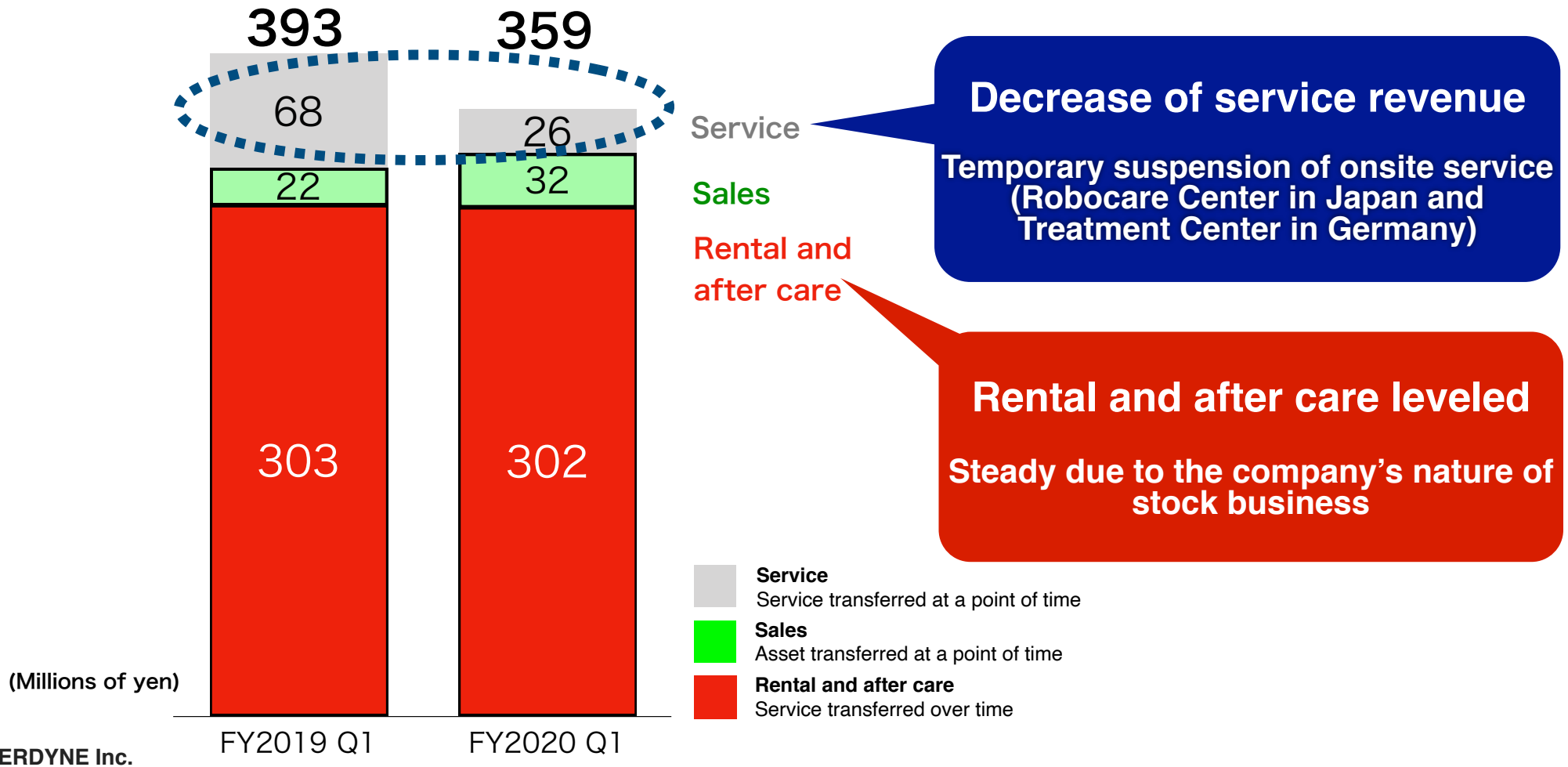
Exchanges -95M (Third-party interest in CEJ Fund)

Ref) Gains related to investment securities in the previous term 300M (net)

Consolidated financial results - year-on-year comparison by type of transaction



Bottomed out in Q1, followed by recovery trend in Q2 and onwards



Areas that the company focuses on for FY2020



1) COVID-19 solutions for professionals

- **Autonomous navigated “disinfection robot”**
→ **Automation of disinfection with mounted disinfection unit and connection with elevators**

2) COVID-19 solutions for individuals (starting to develop D to C business)

- **“Neuro HALFIT” at home**
→ **As a counter measure to risk of reduction of physical functions from limitations from traveling outside houses**

3) Rental of HAL towards medical institutions

- **Japan: Commencing sales of Medical HAL “Single Joint Type” from the bottom half of the fiscal year (now covered by public health insurance)**
- **Outside Japan: Installing Medical HAL systems to each countries in APAC (apply and obtain medical device approval in each countries)**

***Clinical trial for stroke: Scheduled to be complete on December 2020**

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